



THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: February 28, 2007 REPORT NO: 07-044
ATTENTION: Council President and City Council
ORIGINATING DEPARTMENT: Police Department
SUBJECT: REGIONAL INTEROPERABLE COMMUNICATIONS
DEVELOPMENT GRANT FUNDED EXPENDITURE
COUNCIL DISTRICT(S): All
CONTACT/PHONE NUMBER: Kimberly Glenn (531-2415) Dan Newland 619-531-2926

REQUESTED ACTION:

- Authorize City to enter into an agreement with ESA as outlined in the attached Statement of Work.
- Authorize the City Auditor and Comptroller to appropriate and expend a maximum of \$544,000 in grant funds with ESA in the continuing development, implementation and refinement of this project.
- Authorize the Chief of Police and the Director of the City's Office of Homeland Security to direct and oversee this expenditure, in compliance with the grant program.

STAFF RECOMMENDATION: Authorize the requested actions.

EXECUTIVE SUMMARY: On April 11, 2005, in Resolution R-300311, Council authorized City to accept and expend a federal grant from the Office of Community Oriented Policing (COPS) Making Officer Redeployment Effective (MORE) for the development of a far-southwest region interoperable Command and Control Communications (3Cs) system. This system will improve public safety by adding capacity and linking area emergency services in an integrated, interoperable microwave communication network, establishing reliable and secure transport of high speed and high capacity voice and data communications during critical incidents.

On June 22, 2006, in Resolution R-301551, Council authorized City to accept and expend an Urban Areas Security Initiative (UASI) federal grant to assist high-density, high-threat urban areas in developing and maintaining advanced emergency incident response systems. One project of UASI is collaborating in developing and funding the 3Cs system.

The purpose of this action is to approve grant expenditures for the continuing development, implementation and refinement of the 3Cs system via project management services and technical consulting. Under the attached agreement, Enforcement Support Agency (ESA) will continue to lead project management and coordination, application layer planning, development of doctrine

and end use specifications, and system documentation for Phase II of the 3Cs project. The ESA Work Elements are outlined in the Statement of Work.

All formal agreement and purchasing procedures will be accomplished in complete compliance with City, State and Federal laws and regulations.

FISCAL CONSIDERATIONS: This action will not result in any new or unbudgeted expenditure. All expenditures authorized under this action will be grant funded, as follows:

UASI 2006 grant funds	\$379,512
COPS MORE 2004 USDOJ grant funds	\$164,488

PREVIOUS COUNCIL and/or COMMITTEE ACTION: Council approved the acceptance and expenditure of the COPS MORE Interoperability 3Cs grant program in R-300311.

Council approved the acceptance and expenditure of the UASI grant program in R-301551.

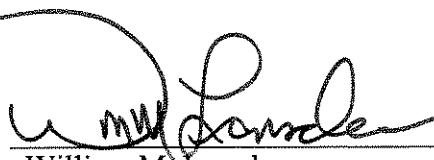
Council approved previous grant funded expenditures for the 3Cs Project in R-301995 (Videoconferencing); and R-301636 (Harris Corporation). Neither of these was with ESA.

ESA was previously paid \$156,000 for calendar year 2006 services under the COPS MORE grant, an expenditure that did not require Council authorization.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: NA

KEY STAKEHOLDERS AND PROJECTED IMPACTS: Enforcement Support Agency (ESA), 550 Fesler Street, Suite G-1, El Cajon, CA (619) 401-1120.

IMPACT: Approval of this action will allow the City to continue working with the contractor (ESA) that has been central to the development and implementation of the Regional Interoperability Communications project since its inception. This is an exceptionally complex technological project, and this continuity is vital to seamless efficiency in project design and implementation.



William M. Lansdowne
Chief of Police
Originating Department



Jill Olen
Deputy Chief Operating Officer
Public Safety/Homeland Security